

#NAMIcon16

Embracing the Future: NAMI Annual Business Meeting





Marilyn Ricci, M.S., R.D., NAMI Board President



Membership Updates

New dues structure beginning **July 1, 2017:**

Household membership: \$60

Regular membership: \$40

Open Door membership: \$5



Membership Updates

- Information on changes to NAMI 360 will be coming soon.
- Voting information will not change. Each membership will count as one vote.
- Questions? Contact memberservices@nami.org



Election Results

Introduction of New Board of Directors and Officers



Goodbye and Thanks to Outgoing Board Members



NAMI Board of Directors Treasurer Report Fiscal 2015

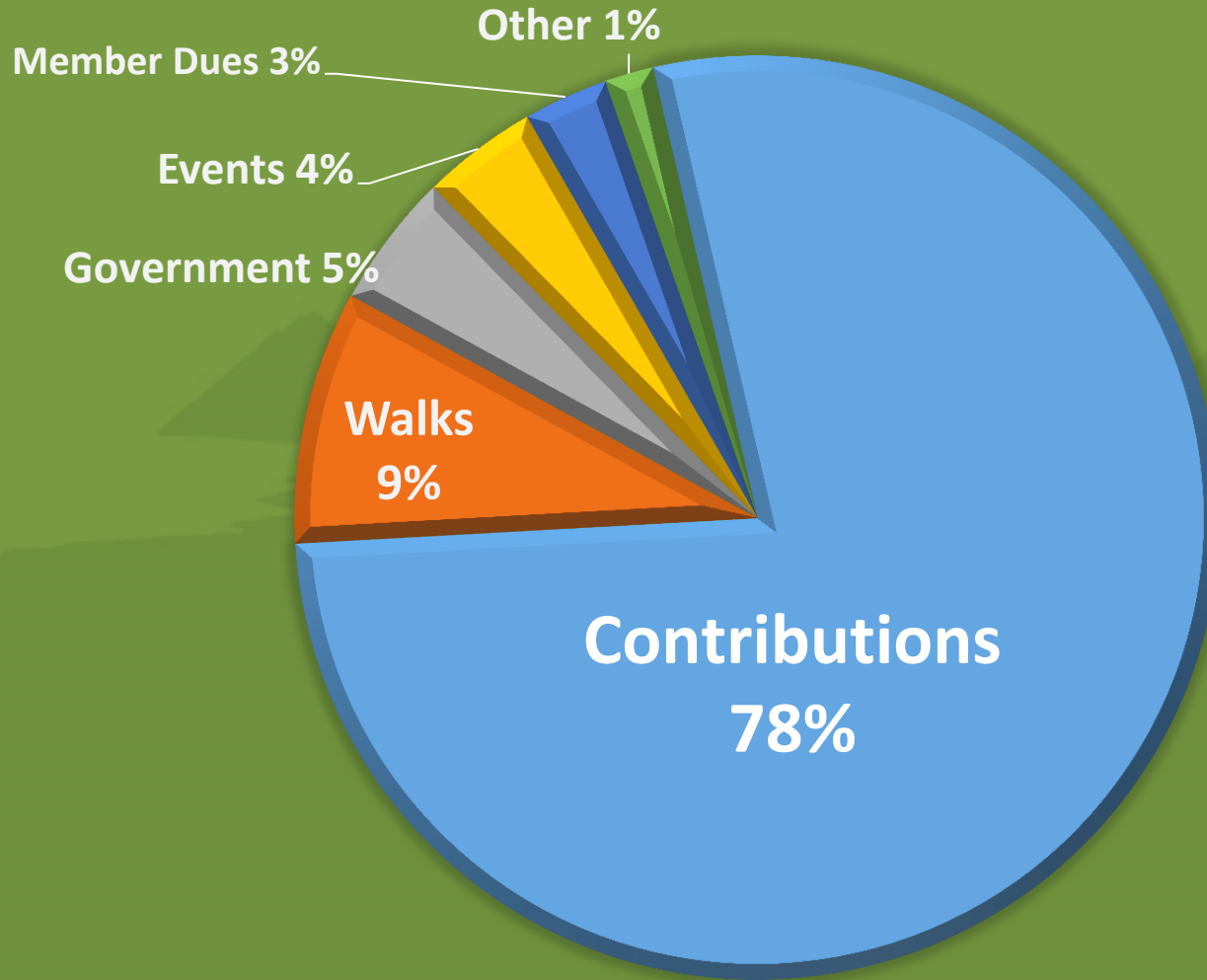


2015 Audit

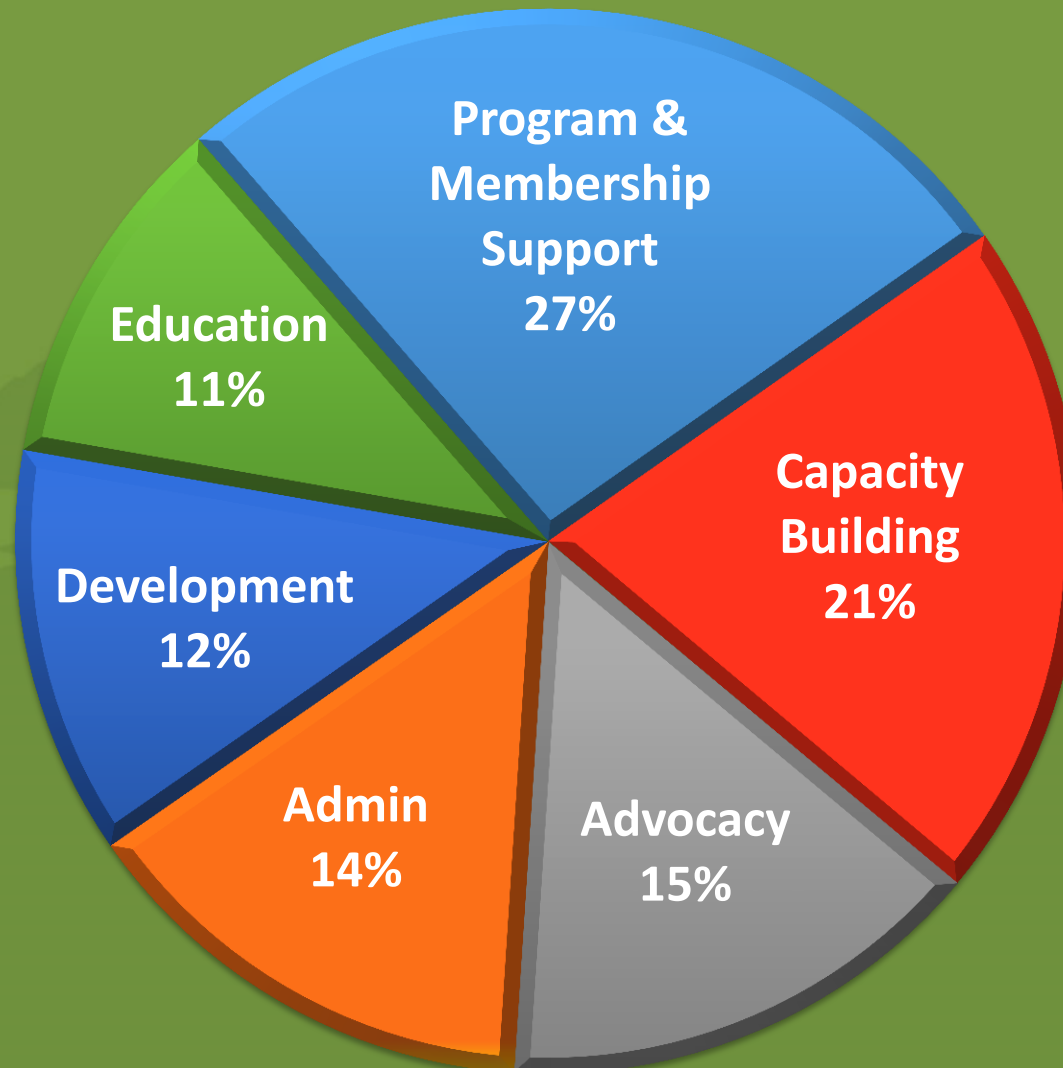
- ✓ Unqualified “Clean” Audit; no auditor concerns
- ✓ Guidestar *Silver Exchange* recipient for transparency
- ✓ 3 out of 4 star rating on Charity Navigator
- ✓ Audit and federal form 990 posted at www.nami.org



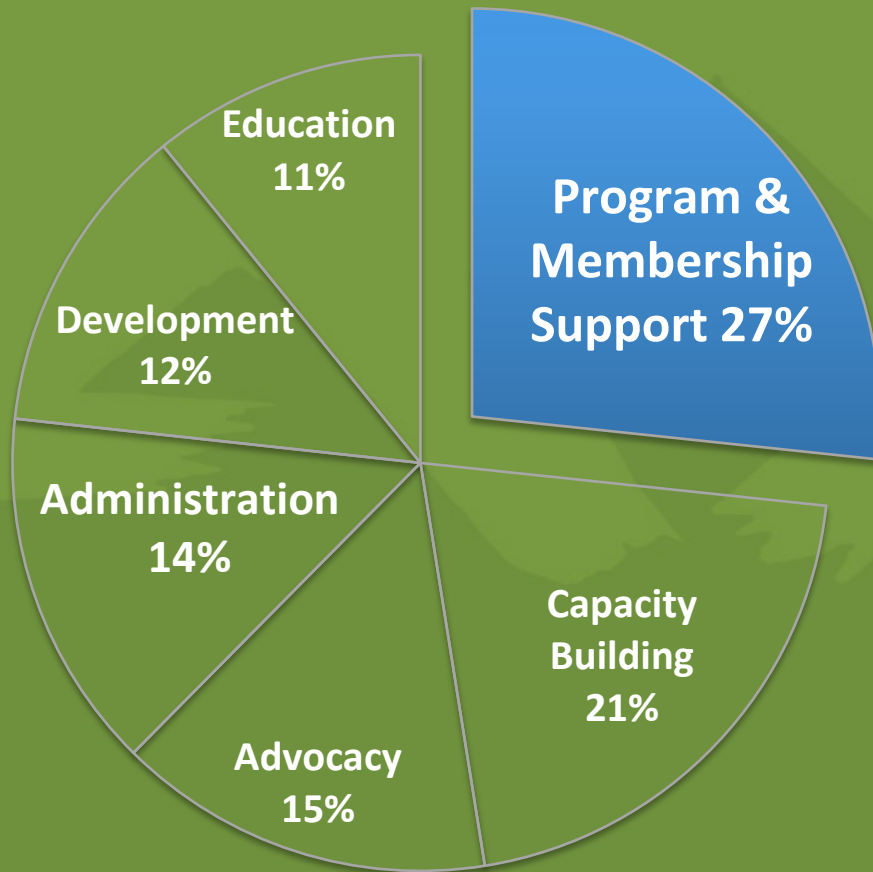
WHERE DID NAMI'S REVENUE COME FROM?



NAMI'S RESOURCES WERE SPENT ON...



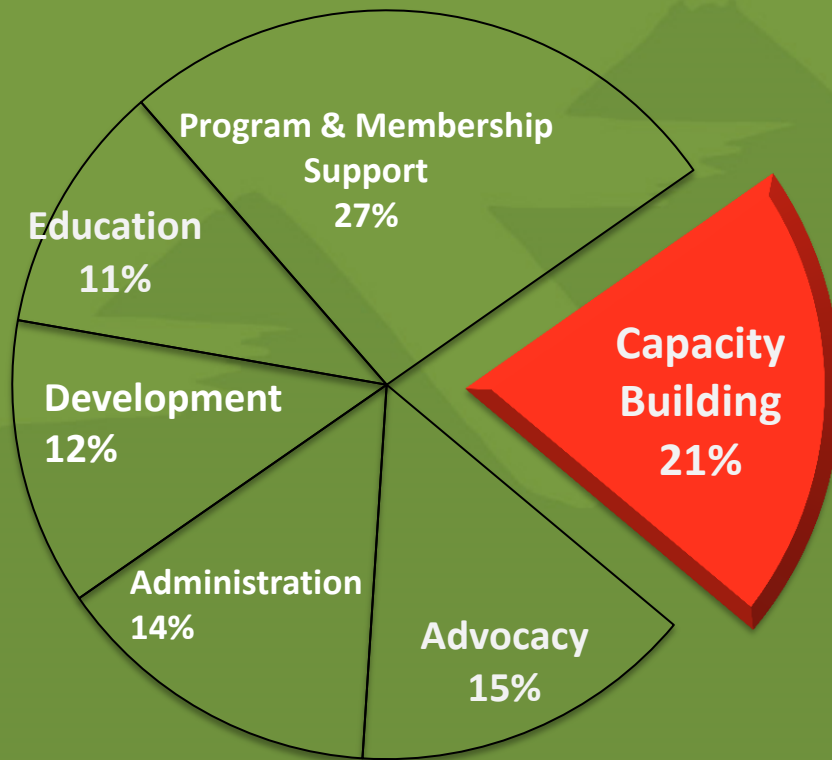
Program & Membership Support = \$3 million



- Communications, including NAMI's website
- Membership Services, including NAMI360
- Convention
- The Advocate*
- The Voice*



Capacity Building = \$2.4 million



- Leadership support and development, subsidizing EDLE and Build It Together
- Fund Development support, *including* WALKS
- Standards of Excellence
- Governance, *including* board development, elections, and conflict resolution



HOW 2016 IS SHAPING UP

- ✓ On track to achieve budget of \$13.1 million
- ✓ Balance Sheet is strong
- ✓ Cash position is stable



2016 NAMI National Convention



Outstanding NAMI Member Award

Toni Hoy



Multicultural Outreach Award

Elaine Peng





Schatzie Brunner



Outstanding NAMI State Organization Award

NAMI Alabama



Outstanding NAMI Affiliate Award

NAMI Rochester



Wayne Connell



**Founder, President and CEO,
Invisible Disabilities Association**



2016 Invisible Disabilities Association Impact Award



Mary Giliberti, J.D.



Damien Michaels



Shameka Smith



NAMIWALKS MEETING



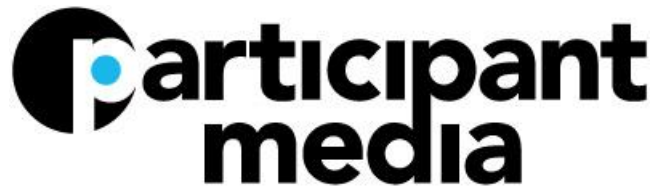


Stigmafree Companies

COTY



KENNETH COLE



philosophy

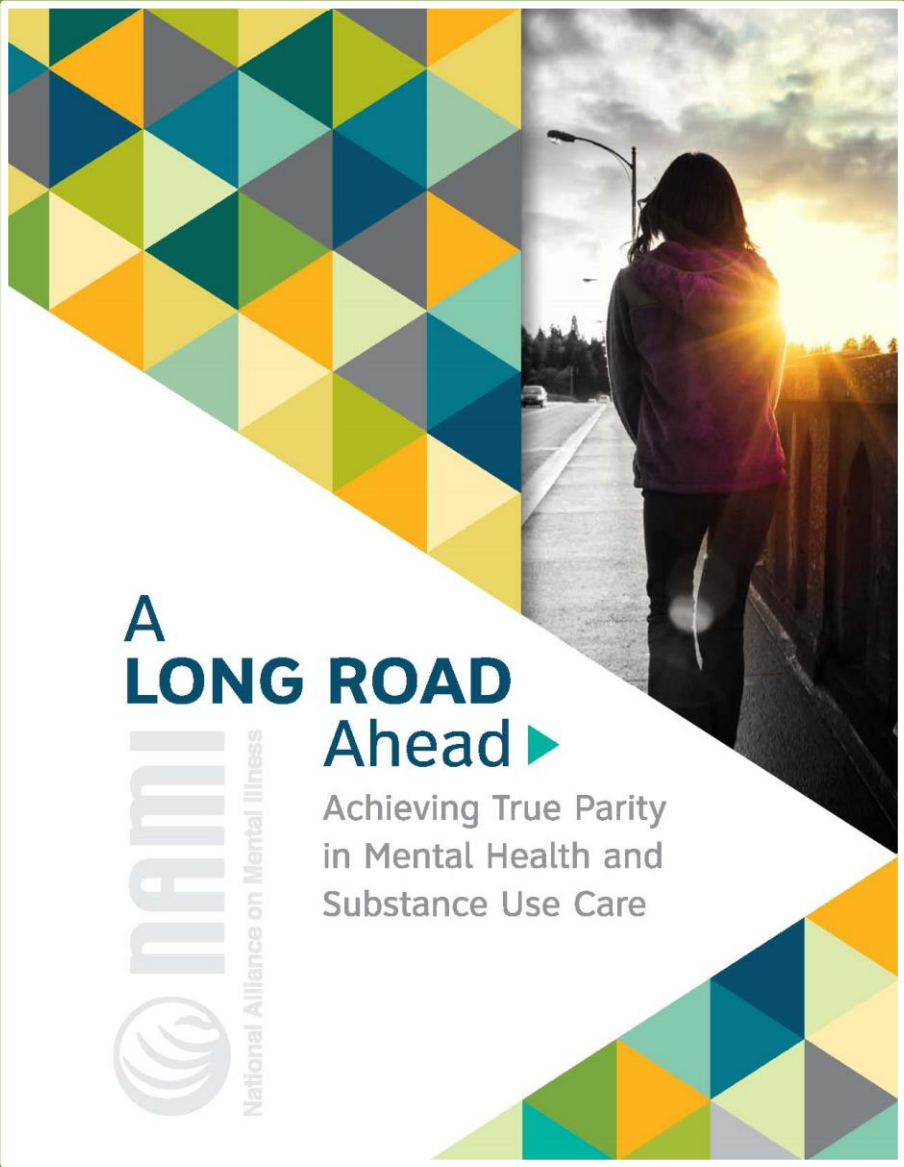




National Alliance on Mental Illness

presents





A
LONG ROAD
Ahead ▶

Achieving True Parity
in Mental Health and
Substance Use Care





Board President Remarks



**See you in
Washington, D.C.!**

June 28–July 1, 2017



#NAMIcon16

**2016 NAMI National
Convention**

