Embracing the Future:
NAMI Annual Business Meeting
Membership Updates

New dues structure beginning July 1, 2017:

Household membership: $60

Regular membership: $40

Open Door membership: $5
Membership Updates

• Information on changes to NAMI 360 will be coming soon.

• Voting information will not change. Each membership will count as one vote.

• Questions? Contact memberservices@nami.org
Election Results

Introduction of New Board of Directors and Officers
Goodbye and Thanks to Outgoing Board Members
NAMI Board of Directors
Treasurer Report
Fiscal 2015
2015 Audit

✓ Unqualified “Clean” Audit; no auditor concerns
✓ Guidestar *Silver Exchange* recipient for transparency
✓ 3 out of 4 star rating on Charity Navigator
✓ Audit and federal form 990 posted at [www.nami.org](http://www.nami.org)
WHERE DID NAMI’S REVENUE COME FROM?

- Contributions: 78%
- Walks: 9%
- Government: 5%
- Events: 4%
- Member Dues: 3%
- Other: 1%

NAMI National Convention
Denver. July 6-9, 2016
NAMI’S RESOURCES WERE SPENT ON....

- **Program & Membership Support**: 27%
- **Capacity Building**: 21%
- **Advocacy**: 15%
- **Admin**: 14%
- **Development**: 12%
- **Education**: 11%
Program & Membership Support = $3 million

- Communications, including NAMI’s website
- Membership Services, including NAMI360
- Convention
- The Advocate
- The Voice

Program & Membership Support 27%

- Education 11%
- Development 12%
- Administration 14%
- Advocacy 15%
- Capacity Building 21%
Capacity Building = $2.4 million

- Leadership support and development, subsidizing EDLE and Build It Together
- Fund Development support, *including* WALKS
- Standards of Excellence
- Governance, *including* board development, elections, and conflict resolution

Chart showing:
- Program & Membership Support: 27%
- Education: 11%
- Development: 12%
- Administration: 14%
- Advocacy: 15%
- Capacity Building: 21%

NAMI National Convention
Denver. July 6-9, 2016
HOW 2016 IS SHAPING UP

✓ On track to achieve budget of $13.1 million
✓ Balance Sheet is strong
✓ Cash position is stable
2016 NAMI National Convention
Outstanding NAMI Member Award

Toni Hoy
Multicultural Outreach Award

Elaine Peng
Outstanding NAMI State Organization Award

NAMI Alabama
Outstanding NAMI Affiliate Award

NAMI Rochester
Wayne Connell

Founder, President and CEO, Invisible Disabilities Association
2016 Invisible Disabilities Association Impact Award

Mary Giliberti, J.D.
Damien Michaels
Shameka Smith
Stigmafree Companies

COTY

FOX SUPPORTS™

EY

WEAR YOUR LABEL
CONSCIOUS CLOTHING

KENNETH COLE

participant media

philosophy
Board President Remarks
See you in Washington, D.C.!

June 28–July 1, 2017
#NAMICOn16

2016 NAMI National Convention